## Merkel ISD P-TECH Strategic Plan (rev Mar 23)

## Merkel ISD BELIEVES...

- we must develop and sustain healthy partnerships with and among the school district, higher learning institutions, and local industry.
- students should advance through their high school and college courses in an integrated fashion.
- in affording opportunities to ALL students for enrollment in P-TECH schools, with no grade or testing requirements.
- industry representatives are integral partners that help students understand how their coursework, field experiences, and the "real world" expectations of the workplace are connected.
- access to a no-cost postsecondary degree removes a critical financial stumbling block and helps students focus solely on learning.
- we must make employment a priority.

## IN MERKEL ISD WE BELIEVE IN BADGER PRIDE!

Vision: Engage, Empower, and Equip

Mission: Providing *engagement* opportunities for applicable training that *equips* the badger community to meet the challenges of tomorrow while *empowering* their vision, guiding their innate gifts, and fostering intentional emotional intelligence.

Priority:	Goals:	Key Strategic Actions: (Inputs)	Key Performance Indicators: (Outputs)
Priority 1:  Student Recruitment, Retention, and Support	Increase student enrollment by 10% by the end of 2024.	Encourage all students to participate in P-TECH Provide recruitment opportunities Engage in community outreach	Enrollment data year-to-year Community involvement Sign-in sheets at recruitment sessions
	Retain 90% of students grade-to-grade within the program annually.	Provide wrap-around supports for P-TECH students Provide regular check-in opportunities for P-TECH students	Enrollment data year-to-year
Priority 2: Exceptional Student Performance	Annually increase student engagement by 15% by the end of 2024.	Engaging classroom instruction Encourage all students to participate in P-TECH	Attendance rate Extracurricular participation rate Co-curricular participation rate Surveys
	Annually increase the STAAR Component Score of P-TECH students.	Engaging classroom instruction Data-Driven Decision Making	Accountability rating TAPR data
	Annually review and refine CTE pathway offerings to support P-TECH students.	Increase the number CTE courses and certifications offered	CTE Certifications TSIA Readiness
Priority 3: Student Post-secondary Connections	Annually increase the percentage of P-TECH students who obtain an industry-specific certification.	Provide opportunities for IBC attainment Provide opportunities for upper level course enrollment	IBC attainment data CTE course enrollment data
	Annually increase the percentage of P-TECH students engaged in work-based learning.	Provide opportunities for practicums Provide opportunities for job shadowing Provide opportunities for internships	Practicum enrollment data year-to-year Job shadowing data year-to-year Internship data year-to-year
	Annually increase the percentage of P-TECH students who obtain a college certification or degree.	Provide opportunities for technical courses dual credit enrollment. Provide opportunities for academic courses dual credit enrollment.	Technical course enrollment data year-to-year Academic course enrollment data year-to-year College certification and degree attainment data year-to-year